

CONCURRENCY SERVICE AREA 16

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Binks Forest Elementary	1000	1134	1208	1134	107%	1178	1206	98%	1204	1206	100%	1202	1206	100%	1203	1206	100%	1220	1206	101%
Elbridge Gale Elementary(02-U)	964	964	283	331	100%	833	964	100%	931	964	100%	965	964	100%	1,003	964	104%	1033	964	107%
New Horizons Elementary	783	749	846	623	136%	707	749	94%	783	749	105%	765	749	102%	779	749	104%	783	749	105%
Panther Run Elementary	800	602	973	602	162%	825	964	86%	896	964	93%	924	964	96%	947	964	98%	965	964	100%
Wellington Elementary	934	770	925	770	120%	901	770	117%	879	770	114%	868	964	90%	899	964	93%	909	964	94%
Wellington Area Elementary(05-B)	964	964	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Total	5445	5183	4235	3460	122%	4444	4653	96%	4693	4653	101%	4724	4847	97%	4831	4847	100%	4910	4847	101%

Middle

Polo Park Middle	1633	1560	1656	1560	106%	1598	1648	97%	1089	1648	66%	1113	1648	68%	1085	1648	66%	1062	1648	64%
Wellington Landings Middle	1471	1471	1161	1471	79%	1066	1174	91%	1165	1174	99%	1184	1174	101%	1171	1174	100%	1161	1174	99%
Total	3104	3031	2817	3031	93%	2664	2822	94%	2254	2822	80%	2297	2822	81%	2256	2822	80%	2223	2822	79%

High

Wellington High	2499	2278	2593	2278	114%	2348	2278	103%	2316	2278	102%	2206	2278	97%	2150	2278	94%	2108	2278	93%
Total	2499	2278	2593	2278	114%	2348	2278	103%	2316	2278	102%	2206	2278	97%	2150	2278	94%	2108	2278	93%

CSA 16 Planning Solutions

Bink's Forest Elementary - Four (4) modulars in 06/07

Wellington Elementary - Classroom addition in 08/09

Wellington Area Elementary 05-B - Move from 08/09 to 2011/2012

Polo Park Middle - Boundary change to Wellington Area Middle 02-JJ and Wellington Landings Middle in 07/08

Wellington Landings Middle - Boundary change from Polo Park Middle in 07/08